

STATE OF IOWA
Fiscal Year 2020 Annual Budget
SPECIAL DEPARTMENT: (460) Human Services, Department of
Budget Unit: (413N700001) Adoption Subsidy
Schedule 6

	Fiscal Year 2018 Actual	Fiscal Year 2019 Estimated	Fiscal Year 2020 Department Request	Fiscal Year 2020 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 40,777,910	\$ 40,445,137	\$ 41,055,830	\$ 40,596,007
Other Resources				
Balance Brought Forward (Approps)	622,291	0	0	0
Receipts				
Federal Support	0	0	38,403,232	38,403,232
Intra State Receipts	1,100,000	0	0	0
	<u>1,100,000</u>	<u>0</u>	<u>38,403,232</u>	<u>38,403,232</u>
Total Resources	<u>\$ 42,500,201</u>	<u>\$ 40,445,137</u>	<u>\$ 79,459,062</u>	<u>\$ 78,999,239</u>
Disposition of Resources				
Professional & Scientific Services	\$ 0	\$ 0	\$ 2,008,892	\$ 2,008,892
Intra-State Transfers	41,200,201	39,082,116	29,326	29,326
IT Equipment	1,300,000	1,230,000	0	0
Aid to Individuals	0	133,021	77,420,844	76,961,021
Total Disposition of Resources	<u>\$ 42,500,201</u>	<u>\$ 40,445,137</u>	<u>\$ 79,459,062</u>	<u>\$ 78,999,239</u>